

Nebraska Information Technology Commission
Enterprise Project Status Dashboard – As of August, 2012

| Project: Access Nebraska (Q) | | Contact: Karen Heng | | | | |
|---|------------|----------------------------|------------|-------------------------|-----------|----------|
| Start Date | 09/16/2008 | Orig. Completion Date | 06/30/2012 | Revised Completion Date | 3/31/2012 | |
| | July | June | May | April | March | February |
| Overall Status | | | | | | |
| Schedule | | | | | | |
| Budget | | | | | | |
| Scope | | | | | | |
| Comments: | | | | | | |
| <p>July update: No report.</p> <p>June update: ACCESSNebraska caseload transition was <u>completed</u> in March 2012.</p> <p>There are no major technology pieces still in development. Enhancements are being planned for the system. One enhancement is an electronic display board for the Customer Service Centers. The next tool for web services will be a Partner Inquiry feature where agencies working on the same customer as DHHS can look up the DHHS case status and information around case status. An updated Online Application that will provide the customer with data previously submitted to the Department will be available for customer use starting in August 2012.</p> <p>ACCESSNebraska development is complete. The entire system (web services, document imaging, customer service centers, and universal case management) is operating as planned. The technology has operated very smoothly with very few outages or downtime. System evaluation, user input, and customer service surveys are being utilized to determine future enhancements and direction. ACCESSNebraska has met the goal of utilizing technology and program policy efficiencies to improve client services and modernize the economic assistance service delivery system.</p> <p>This project should require no further reporting. Karen Heng will attend the August 14 Tech Panel meeting.</p> | | | | | | |

| Project: LINK – Human Capital Management (formerly Talent Management System) | | Contact: Dovi Mueller | | | | |
|---|----------|------------------------------|----------|-------------------------|-------|----------|
| Start Date | 6/1/2009 | Orig. Completion Date | 7/1/2012 | Revised Completion Date | n/a | |
| | July | June | May | April | March | February |
| Overall Status | | | | | | |
| Schedule | | | | | | |
| Budget | | | | | | |
| Scope | | | | | | |
| Comments: | | | | | | |
| <p>July update: No report.</p> <p>LINK Website</p> <ul style="list-style-type: none"> The LINK website has been successfully rolled out to all state employees and includes a central location for all LINK applications; a Wellness and Benefits Resource page; and a current Benefits page. Additional information such as user guides, online training and technical requirements are posted on LINK as well. <p>Career Center and Recruitment / Selection</p> <ul style="list-style-type: none"> Final integration testing is in progress with a completion date of June 15, 2012. Finalizing this integration will allow applicant data to be auto-populated to the Employee Work Center saving HR Partners time in the hire/rehire | | | | | | |

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process.

Employee Development Center (Learning / Performance / Succession)

- First round of testing for the EDC – Performance system has been completed with approximately 65% of the 200 users contacted participating in the testing across the state.

Employee Work Center (Benefits / Human Resources)

- The Employee Work Center was rolled out to HR Partners statewide on May 9, 2012. Biweekly payrolls have been processed twice and one monthly payroll has been processed. There were no major problems reported.
- The Benefits Open Enrollment event was successfully rolled out to all State employees on May 25, 2012. There have been over 2,000 entries today (5/25/12). The initial feedback from employees is the process is user friendly. The only issue that was expected was resetting passwords, and even though employees have the ability to reset their own password in the Employee Work Center, this request is the main request received by the Link Help Desk.

| Project: LINK - Procurement | | Contact: Dovi Mueller | | | | |
|--|----------|------------------------------|----------|-------------------------|-------|----------|
| Start Date | 6/1/2009 | Orig. Completion Date | 7/1/2012 | Revised Completion Date | tbd | |
| | July | June | May | April | March | February |
| Overall Status | | | | | | |
| Schedule | | | | | | |
| Budget | | | | | | |
| Scope | | | | | | |
| Comments | | | | | | |
| The focus has been on the Employee Work Center up to this point. The expectation is that next reporting period the Procurement implementation will have started again. | | | | | | |

| Project: Network Nebraska Education | | Contact: Tom Rolfes | | | | |
|---|------------|----------------------------|------------|-------------------------|-------|----------|
| Start Date | 05/01/2006 | Orig. Completion Date | 06/30/2012 | Revised Completion Date | n/a | |
| | July | June | May | April | March | February |
| Overall Status | | | | | | |
| Schedule | | | | | | |
| Budget | | | | | | |
| Scope | | | | | | |
| Comments | | | | | | |
| <p>July Update: Two tribal colleges, one nonpublic school, and two public school districts will be new Network Nebraska members by 7/1/2012, and one public school district will be deleted due to a school district merger. UNCSN staff are working with the telecommunications providers and ESU staff to help manage and coordinate the circuit upgrades and backbone replacement.</p> <p>Additional Comments/Concerns: The Network Nebraska-Education Participation Fee Budget ended the 2011-12 year \$160,885 over budget due to the acquisition of new equipment (i.e. 6 core routers, traffic shaper, 10Gbps Ciena gear). The negative variance is estimated to be retired by 6/30/2013 with the new Participation Fee rate of \$203.48/month/entity.</p> | | | | | | |

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| Project: Public Safety Wireless (Q) | | Contact: Mike Jeffres | | | | |
|--|------|------------------------------|-----|-------|-------|----------|
| | July | June | May | April | March | February |
| Overall Status | | | | | | |
| Schedule | | | | | | |
| Budget | | | | | | |
| Scope | | | | | | |
| Comments | | | | | | |
| <p>July update: System acceptance testing is in planning with coverage testing to begin in September.</p> <p>Additional Comments/Concerns: Discussions with Motorola on system acceptance planning and project closeout.</p> | | | | | | |

| Project: Fusion Center | | Contact: Kevin Knorr | | | | |
|--|------------|-----------------------------|------------|-------------------------|------------|----------|
| Start Date | 04/13/2010 | Orig. Completion Date | 06/11/2011 | Revised Completion Date | 06/22/2012 | |
| | July | June | May | April | March | February |
| Overall Status | | | | | | |
| Schedule | | | | | | |
| Budget | | | | | | |
| Scope | | | | | | |
| Comments | | | | | | |
| <p>July update: The dual layer authentication is fixed and in final testing before we deploy our training.</p> <p>Additional Comments/Concerns: In the process of full deployment.</p> | | | | | | |

| Project: Online Assessment | | Contact: John Moon | | | | |
|--|------------|---------------------------|------------|-------------------------|------------|----------|
| Start Date | 07/01/2010 | Orig. Completion Date | 06/30/2011 | Revised Completion Date | 06/30/2012 | |
| | July | June | May | April | March | February |
| Overall Status | | | | | | |
| Schedule | | | | | | |
| Budget | | | | | | |
| Scope | | | | | | |
| Comments | | | | | | |
| <p>July update: The 2012 aggregated student results will be shared with districts and the public on August 13th and 21st respectively. NeSA testing for reading, math, and science finished with 154,416 students tested. About 85 % of the reading assessments were completed online with about 78% of the students assessed online for math. Over 55,000 students took the science assessment online about 87% of students in grades 5, 8, and 11. Final corrections of assessment errors will completed by</p> | | | | | | |

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September 15th and reported on the 2012 State of Schools Report (SOSR) in November. The 2012 SORS will include disaggregated data for reading, math, science, and writing.

As of August 8, 176 schools including sixteen new districts have signed up to participate in the 2012-2013 Check for Learning (C4L) formative assessment system. Updates were made to system during the summer including revisions to development of reading assessments, item searches, student data upload, and reports. On August 27th, the school districts will be able to upload student information, and administer tests. The reading test development change, a priority for teachers, will be effective by October 29th.

The 2012-2013 writing assessment window will be January 21 through February 8, 2013, while the window for reading, math, and science will be March 26 through May 3, 2013. The eDirect Enrollment system will collect student numbers for assessment purposes such as Braille, Large Print, etc. from October 8 through October 19.

| Project: Nebraska Regional Interoperability Network (NRIN) | | Contact: Bob Wilhelm | | | | |
|---|------------|-----------------------------|------------|-------------------------|------------|----------|
| Start Date | 10/01/2010 | Orig. Completion Date | 06/01/2013 | Revised Completion Date | 09/30/2013 | |
| | July | June | May | April | March | February |
| Overall Status | | | | | | |
| Schedule | | | | | | |
| Budget | | | | | | |
| Scope | | | | | | |
| Comments | | | | | | |
| <p>July update: Testing of the Panhandle Pilot Ring occurred on June 5th and 9th. The Regional and state representatives were satisfied that the testing met the final testing criteria and the contractor, CSI, was advised that they were authorized to implement the remainder of the project. Since that time much equipment for the Southwest Ring has been ordered with PSIC funds as that grant ends on June 30, 2012. Additional purchasing of equipment for the Southwest ring has and will continue under the State Homeland Security Grant Program (SHSGP) funds that were identified for this project. Adequate infrastructure (towers, etc.) continue to be problematic for this project.</p> | | | | | | |

| Project: MMIS | | Contact: | | | | |
|-------------------------------|------|-----------------------|-----|-------------------------|-------|----------|
| Start Date | n/a | Orig. Completion Date | n/a | Revised Completion Date | n/a | |
| | July | June | May | April | March | February |
| Overall Status | | | | | | |
| Schedule | | | | | | |
| Budget | | | | | | |
| Scope | | | | | | |
| Comments | | | | | | |
| Project On Hold until renewed | | | | | | |

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| Project: Adjudication Re-engineering (V) (Q) | Contact: Randy Ceclre | | | | | |
|---|------------------------------|-----------------------|------------|-------------------------|------------|----------|
| Start Date | 09/01/2011 | Orig. Completion Date | 06/30/2012 | Revised Completion Date | 12/31/2012 | |
| | July | June | May | April | March | February |
| Overall Status | | | | | | |
| Schedule | | | | | | |
| Budget | | | | | | |
| Scope | | | | | | |
| Comments | | | | | | |
| <p>July update: Reporting Period Status Information The draft of the e-filing rules was completed in June, 2012. Internal review meetings with the Judges were held on June 27 and 28, 2012. A Rule Hearing is scheduled for August 29, 2012.</p> <p>Analysis (process, screen/views, and data attributes) has been completed on the above functions. The Analysis was completed ahead of schedule from what was previously planned in early July. Analysis documentation is in the process of being updated. Design through mock-ups and proto-types are in progress. Database schema (tables and relationships) design and creation has been started.</p> <p>In addition, the following data quality projects are in progress:</p> <ol style="list-style-type: none"> 1. Parties / Entity Types Definition and Update – The court’s “Parties” table needs to be enhanced to add entity types such as Employee, Employer, etc. so that the types can be used in the Drafting and Signature functions. 2. Attorneys Bar Number Cleanup – The Attorney’s Bar Numbers are being reviewed and updated where necessary. Also in the second half of the year the WCC will begin working with the Supreme Court on a data feed from the Nebraska Bar Association to keep our “Attorneys” table updated programmatically. 3. Current Internal System Enhancements. A number of minor enhancements need to be put in place, such as adding an additional address line to the Parties table. <p>-----Project Description Adjudication Re-engineering is a multi-phase project that will span a number of years to incorporate e-filing, electronic docket files, public web access to docket status, e-documents creation and judges e-signing of decisions and orders, and other performance improvement changes.</p> <p>Project 1a - Release of Liability E-Filing is focusing on the development of one pleading type to complete the full end-to-end set of e-filing functions and limited changes to Clerks Review to process the submitted e-documents in the same manner as performed today with paper.</p> <p>Project 1b - Semi-automated Docket / RFJA Setup, Electronic Docket File, and possibly Centralized Scanning will follow up immediately after 1a is completed. A rough time frame for completion is first half of calendar year 2013.</p> <p>Because of the tight integration of judicial data and functions with non-judicial data and functions, (such as Vocational Rehabilitation), WCC systems, including e-filing, are separate from the rest of the courts in the state.</p> <p>Because of the court’s limited jurisdiction, our e-filing system is being designed to provide web-based drafting of pleading documents by outside attorneys, which utilize internal WCC electronic docket information. PDFs are generated for printing and “wet signatures” and the submittal with the “/s/” signature format as is the current rule and practice by the other courts in the state.</p> <p>Tentatively, Project 2 will focus on adding the remainder of the pleading types to e-filing with a rough target completion date end-of-calendar year 2013.</p> <p>Other adjudication functions to be addressed following Project 2 include:</p> <ul style="list-style-type: none"> • Scheduling and Calendar management, • Public access to case status and case documents, • Judge’s Decisions and Orders management, | | | | | | |

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- Automated notification to other sections of the court of court case changes,
- Electronic transmission of documents to the Court of Appeals,
- Electronic Exhibit management.





There has not been any identification of additional out-of-pocket costs following Project 2, other than the knowledge that electronic storage costs will grow as more e-documents are added to the Electronic Docket Files.

Please note: The project listed below is reporting voluntarily and is not considered as an Enterprise Project by the NITC.

| Project: Law Enforcement Message Switch Replacement (V) | | Contact: Suzy Fredrickson | | | | |
|--|------------|----------------------------------|------------|-------------------------|-------|----------|
| Start Date | 08/01/2011 | Orig. Completion Date | 05/11/2012 | Revised Completion Date | n/a | |
| | July | June | May | April | March | February |
| Overall Status | | | | | | |
| Schedule | | | | | | |
| Budget | | | | | | |
| Scope | | | | | | |
| Comments | | | | | | |
| <p>July update: No report.</p> <p><u>Project milestones:</u></p> <ol style="list-style-type: none"> 1. Establishing a Project Schedule - Complete 2. Development of Design Specifications - Complete 3. Receipt of Software Licensing - Complete 4. Server Installs - Complete 5. Implementation of Interfaces – Datamaxx developing interfaces for DMV, VTR, PO - Complete 6. Regression Testing - Complete 7. User Testing - User testing is complete. Issues were reported and are being addressed by the vendor. – In Progress 8. Training - Complete 9. Documentation - Complete 10. Production Cut Over – Not Started <p>Currently performing user testing. Issues are being reported and resolved as they arise.</p> <p>Go live originally scheduled for 5/11 will not begin until milestone 7 (testing) is complete.</p> | | | | | | |

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| On-Going Issues: | | | |
|----------------------------|----------------|-------------|---------|
| Application | Issue | Report Date | Comment |
| Student Information System | ADA Compliance | June, 2012 | None. |

| Color Legend | | |
|---|--------|--|
|  | Red | Project has significant risk to baseline cost, schedule, or project deliverables. Current status requires immediate escalation and management involvement. Probable that item will NOT meet dates with acceptable quality without changes to schedule, resources, and/or scope. |
|  | Yellow | Project has a current or potential risk to baseline cost, schedule, or project deliverables. Project Manager will manage risks based on risk mitigation planning. Good probability item will meet dates and acceptable quality. Schedule, resource, or scope changes may be needed. |
|  | Green | Project has no significant risk to baseline cost, schedule, or project deliverables. Strong probability project will meet dates and acceptable quality. |
|  | Gray | No report for the reporting period or the project has not yet been activated. |